

Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

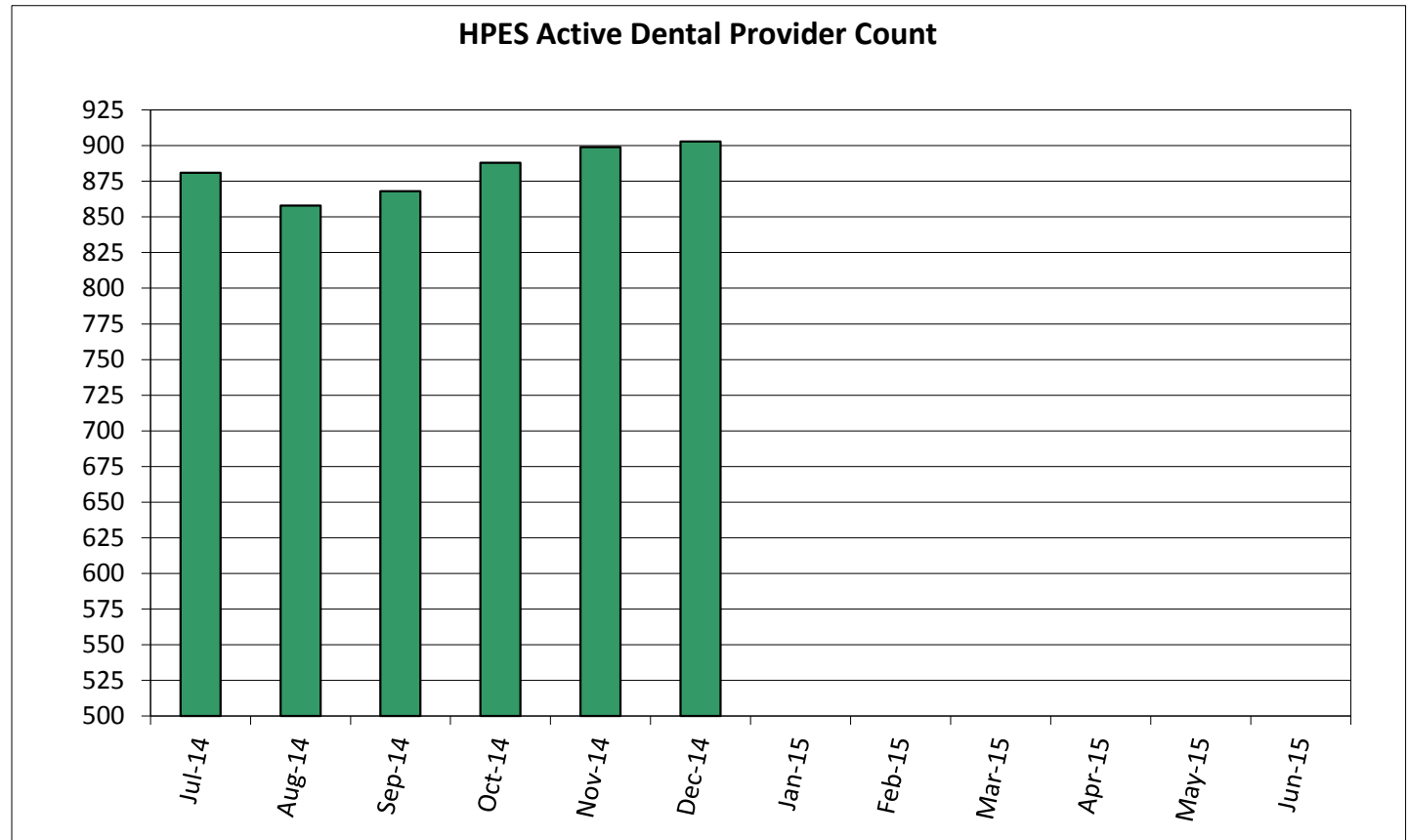
Active Dental Providers

As Reported by HPES

Summary

The Fiscal Agent's definition of "active provider" is any provider who has provided at least one service within the last two years.

Date	Providers
Jul-14	881
Aug-14	858
Sep-14	868
Oct-14	888
Nov-14	899
Dec-14	903
Jan-15	
Feb-15	
Mar-15	
Apr-15	
May-15	
Jun-15	



Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

Active FFS Dental Providers

As Reported in DSS

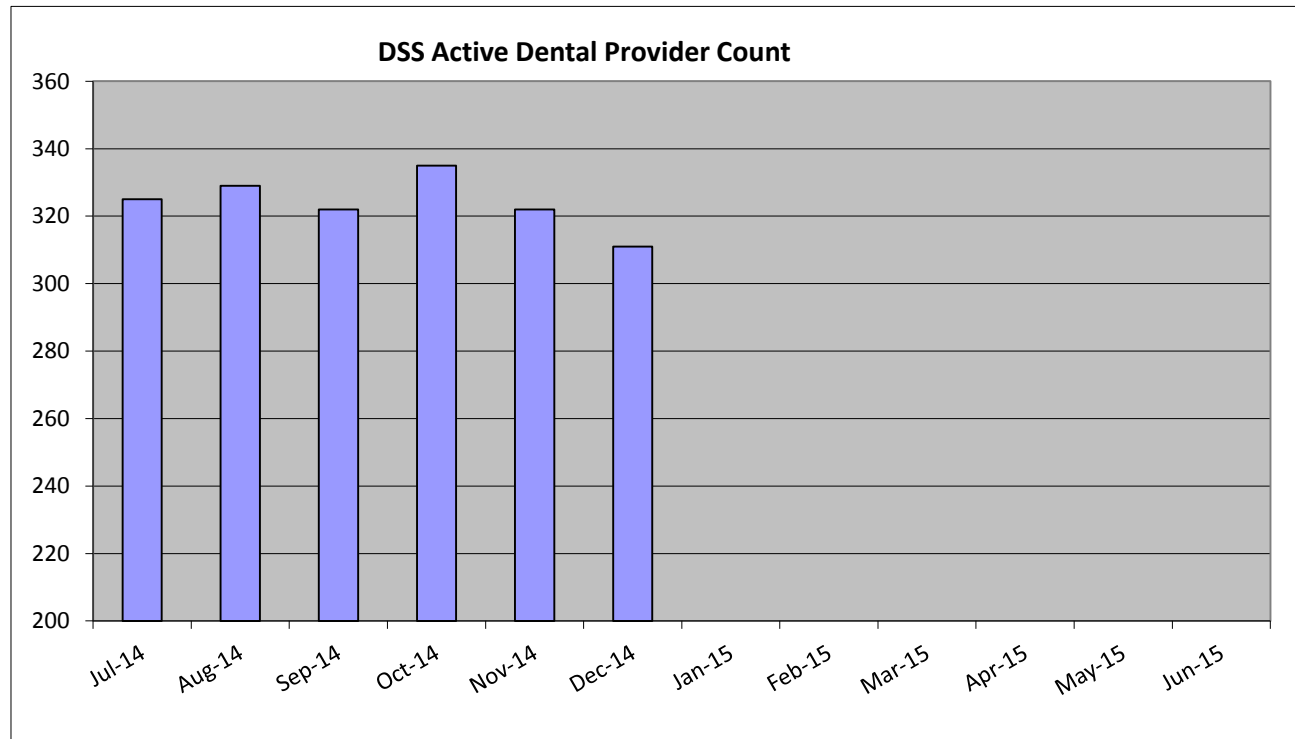
Providers is the unique count of providers who performed any facility, professional, or pharmacy services.

Summary

This data is gathered from DSS and is a simple count of providers currently shown in the system as Provider Type 22 - Dentist, who have provided at least one service within the month reported. It is another way of measuring DHCFP's monthly Dental Provider count; however consideration should be given to the differences between this report and the monthly report of Active Providers from the Fiscal Agent (HPES) and the two should not be compared side by side as their methodologies and definitions are different. While the Fiscal Agent's Active Provider report (HPES) has been unduplicated to the best of their ability, the possibility still remains that some providers could be counted more than once. It also considers all providers who have provided at least one service within the past two years - meaning that if a provider rendered his/her final service to a Medicaid recipient one year and eleven months ago, and then decided to stop accepting Medicaid, he/she would still show up in the count of "Active" providers as reported by the Fiscal Agent.

Provider Type: 022
Time Period Providers

Jul-14	325
Aug-14	329
Sep-14	322
Oct-14	335
Nov-14	322
Dec-14	311
Jan-15	
Feb-15	
Mar-15	
Apr-15	
May-15	
Jun-15	



Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

Provider Count

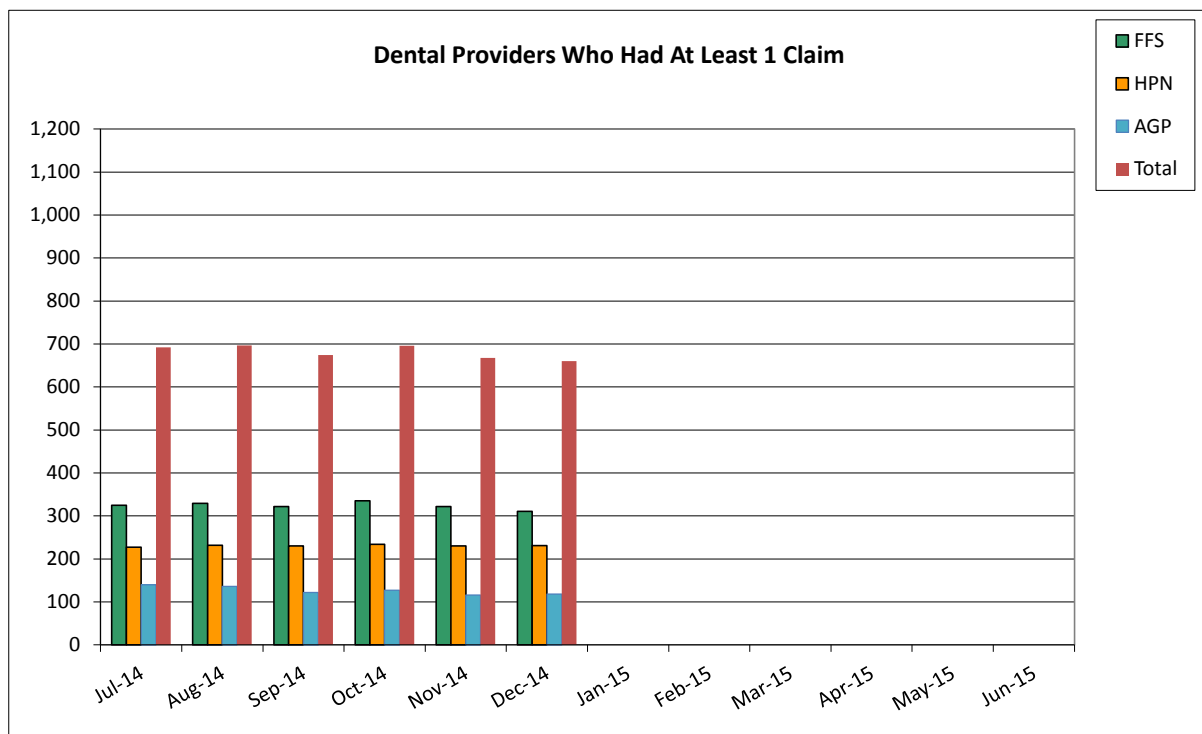
Reported Data, Totals and Graphs

Dental Providers Who Had At Least 1 Claim

Provider Type Claim NV Code 022, Incurred

Time

Period	FFS	HPN	AGP	Total
Jul-14	325	227	140	692
Aug-14	329	232	136	697
Sep-14	322	230	122	674
Oct-14	335	234	127	696
Nov-14	322	230	116	668
Dec-14	311	231	118	660
Jan-15				0
Feb-15				0
Mar-15				0
Apr-15				0
May-15				0
Jun-15				0



Summary

This report identifies a monthly count of providers who provided at least one dental service. The "Total" is a duplicated count as a provider may serve FFS and HMO enrollees. In addition, there may also be duplication within the Amerigroup and HPN totals as the HMOs report their numbers by adding up Medicaid and CheckUp service providers.

Note: the methodology for collecting HMO data changed from SFY14 in order to eliminate potential duplication of provider counts.

Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

Dental Patients

Fee-for-Service

Age In Years	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	6,093	5,646	5,632	6,162	5,199	4,900						
Ages 21 and Over	2,304	2,166	2,326	2,520	2,015	1,982						
FFS Total	8,397	7,812	7,958	8,682	7,214	6,882	0	0	0	0	0	0

Dental Patients

AGP

Age In Years	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	7,749	7,842	7,458	7,695	6,343	6,001						
Ages 21 and Over	1,564	1,609	1,699	1,817	1,532	1,401						
AGP Total	9,313	9,451	9,157	9,512	7,875	7,402	0	0	0	0	0	0

HPN

Age In Years	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	9,750	10,057	9,070	9,871	8,015	8,049						
Ages 21 and Over	1,689	1,860	1,346	2,071	1,680	1,686						
HPN Total	11,439	11,917	10,416	11,942	9,695	9,735	0	0	0	0	0	0

Dental Patients

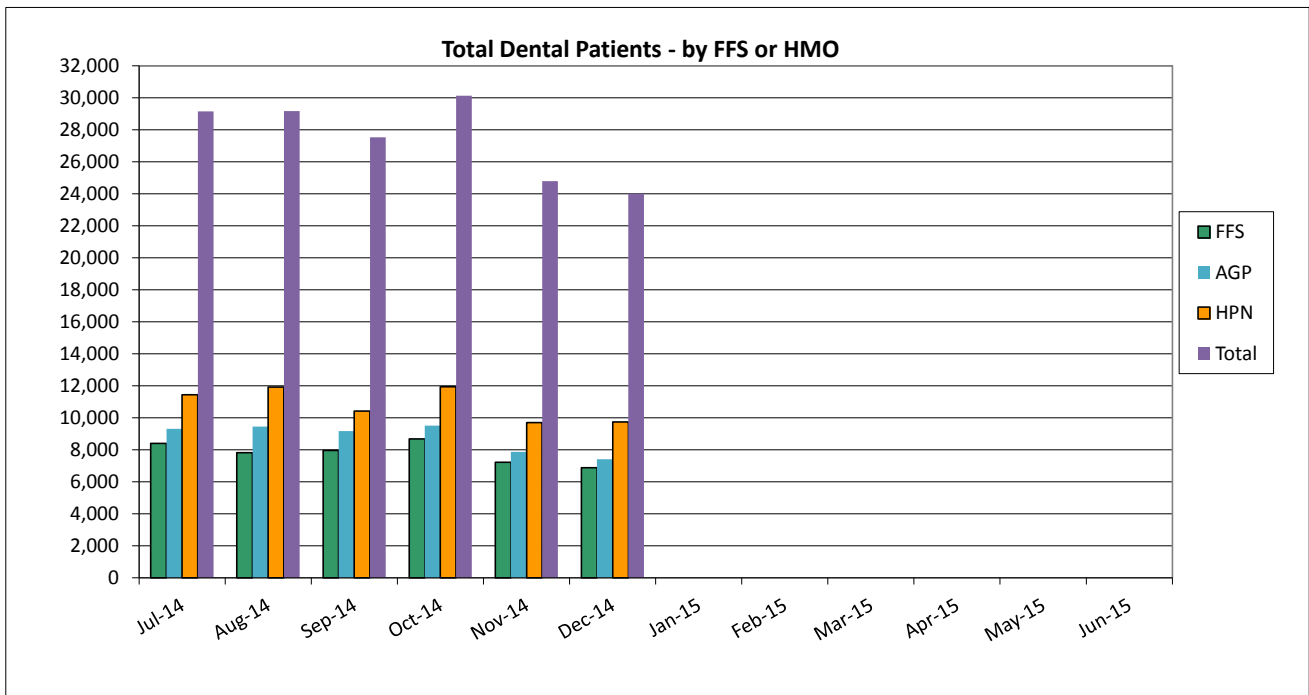
Totals and Graphs

Total Dental Patients - by FFS or HMO

(All Ages Combined)	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
FFS	8,397	7,812	7,958	8,682	7,214	6,882	0	0	0	0	0	0
AGP	9,313	9,451	9,157	9,512	7,875	7,402	0	0	0	0	0	0
HPN	11,439	11,917	10,416	11,942	9,695	9,735	0	0	0	0	0	0
Total	29,149	29,180	27,531	30,136	24,784	24,019	0	0	0	0	0	0

Total Dental Patients - by Age Range

(Both FFS and HMO)	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Children	23,592	23,545	22,160	23,728	19,557	18,950	0	0	0	0	0	0
Adults	5,557	5,635	5,371	6,408	5,227	5,069	0	0	0	0	0	0
Total	29,149	29,180	27,531	30,136	24,784	24,019	0	0	0	0	0	0



Note: Total Dental Patients may include duplication as a patient may have received services from a FFS and HMO provider during the same month.

Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

Fee For Service Service Count and Costs

Medicaid Incurred Claims

		FFS Claims and Dental Procedure Codes																							
		July 2014		Aug 2014		Sep 2014		Oct 2014		Nov 2014		Dec 2014		Jan 2015		Feb 2015		March 2015		April 2015		May 2015		June 2015	
Age In Years	Procedure Code	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Ages 0 thru 20	D0100 thru D0999 Diagnostic	11,357	\$246,182.48	9,596	\$206,937.50	9,043	\$198,507.48	10,432	\$228,546.99	8,285	\$181,676.51	7,992	\$173,286.56												
	D1000 thru D1999 Preventive	9,756	\$343,015.52	8,411	\$297,257.46	8,173	\$292,277.10	9,135	\$328,102.45	7,168	\$262,951.74	6,685	\$247,571.59												
	D2000 thru D2999 Restorative	4,239	\$321,724.97	3,784	\$290,314.20	3,701	\$297,521.32	4,643	\$383,422.36	3,289	\$264,984.54	3,259	\$258,222.14												
	D3000 thru D3999 Endodontics	875	\$49,105.46	808	\$44,075.24	791	\$48,790.56	1,107	\$67,139.97	714	\$42,147.68	710	\$42,787.29												
	D4000 thru D4999 Periodontics	427	\$36,542.79	402	\$35,334.58	422	\$36,597.87	582	\$49,177.54	319	\$25,938.46	385	\$31,732.85												
	D5000 thru D5899 Prosthodontics Removable	9	\$3,669.07	4	\$1,475.99	1	\$205.00	4	\$1,230.00	3	\$1,840.70	3	\$697.00												
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D7000 thru D7999 Oral and Maxillofacial Surgery	949	\$72,488.18	1,055	\$78,929.19	960	\$72,252.88	1,053	\$84,466.67	874	\$66,994.89	801	\$65,654.23												
	D8000 thru D8999 Orthodontics	1,429	\$1,488,426.54	1,239	\$1,471,066.55	1,514	\$1,769,496.99	1,668	\$1,751,787.94	1,434	\$1,625,378.66	1,341	\$1,514,285.09												
	D9000 thru D9999 Adjunctive General Services	1,596	\$51,121.55	1,342	\$44,273.07	1,345	\$46,537.94	1,777	\$58,478.75	1,283	\$42,305.55	1,168	\$38,937.75												
		Total	30,637	\$2,612,276.56	26,641	\$2,469,663.78	25,950	\$2,762,187.14	30,401	\$2,952,352.67	23,369	\$2,514,218.73	22,344	\$2,373,174.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Ages 21 and Over	D0100 thru D0999 Diagnostic	6,441	\$138,269.70	5,615	\$121,283.24	5,881	\$128,872.63	6,452	\$146,502.76	4,879	\$111,670.86	4,594	\$105,150.49												
	D1000 thru D1999 Preventive	1	\$10.17	12	\$149.43	3	\$0.00	29	\$109.79	5	\$20.48	2	\$102.81												
	D2000 thru D2999 Restorative	71	\$11,320.68	104	\$17,893.40	87	\$13,039.08	64	\$7,978.13	93	\$11,458.65	84	\$10,587.55												
	D3000 thru D3999 Endodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D4000 thru D4999 Periodontics	456	\$33,104.00	410	\$29,906.05	422	\$30,713.33	453	\$33,761.48	345	\$25,564.56	365	\$26,988.90												
	D5000 thru D5899 Prosthodontics Removable	1,682	\$516,652.75	1,357	\$419,017.49	1,607	\$507,239.39	1,806	\$582,737.54	1,507	\$428,068.48	1,617	\$459,068.64												
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D7000 thru D7999 Oral and Maxillofacial Surgery	5,178	\$447,116.49	5,159	\$451,288.54	4,982	\$448,993.19	5,267	\$469,505.11	4,266	\$384,679.19	4,234	\$382,379.70												
	D8000 thru D8999 Orthodontics	7	\$344.40	4	\$196.80	4	\$196.80	2	\$98.40	4	\$196.80	3	\$147.60												
	D9000 thru D9999 Adjunctive General Services	1,053	\$57,646.28	1,071	\$56,098.56	1,187	\$62,321.38	1,111	\$59,095.04	994	\$53,895.37	957	\$50,920.74												
		Total	14,889	\$1,204,464.47	13,732	\$1,095,833.51	14,173	\$1,191,375.80	15,184	\$1,299,788.25	12,093	\$1,015,554.39	11,856	\$1,035,346.43	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0
Total	D0100 thru D0999 Diagnostic	17,798	\$384,452.18	15,211	\$328,220.74	14,924	\$327,380.11	16,884	\$375,049.75	13,164	\$293,347.37	12,586	\$278,437.05	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D1000 thru D1999 Preventive	9,757	\$343,025.69	8,423	\$297,406.89	8,176	\$292,277.10	9,164	\$328,212.24	7,173	\$262,972.22	6,687	\$247,674.40	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D2000 thru D2999 Restorative	4,310	\$333,045.65	3,888	\$308,207.60	3,788	\$310,560.40	4,707	\$391,400.49	3,382	\$276,443.19	3,343	\$268,809.69	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D3000 thru D3999 Endodontics	875	\$49,105.46	808	\$44,075.24	791	\$48,790.56	1,107	\$67,139.97	714	\$42,147.68	710	\$42,787.29	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D4000 thru D4999 Periodontics	883	\$69,646.79	812	\$65,240.63	844	\$67,311.20	1,035	\$82,939.02	664	\$51,503.02	750	\$58,721.75	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5000 thru D5899 Prosthodontics Removable	1,691	\$520,321.82	1,361	\$420,493.48	1,608	\$507,444.39	1,810	\$583,967.54	1,510	\$429,909.18	1,620	\$459,765.64	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	6,127	\$519,604.67	6,214	\$530,217.73	5,942	\$521,246.07	6,320	\$553,971.78	5,140	\$451,674.08	5,035	\$448,033.93	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D8000 thru D8999 Orthodontics	1,436	\$1,488,770.94	1,243	\$1,471,263.35	1,518	\$1,769,693.79	1,670	\$1,751,886.34	1,438	\$1,625,575.46	1,344	\$1,514,432.69	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	2,649	\$108,767.83	2,413	\$100,371.63	2,532	\$108,859.32	2,888	\$117,573.79	2,277	\$96,200.92	2,125	\$89,858.49	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
		Total	45,526	\$3,816,741.03	40,373	\$3,565,497.29	40,123	\$3,953,562.94	45,585	\$4,252,140.92	35,462	\$3,529,773.12	34,200	\$3,408,520.93	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0

Check Up

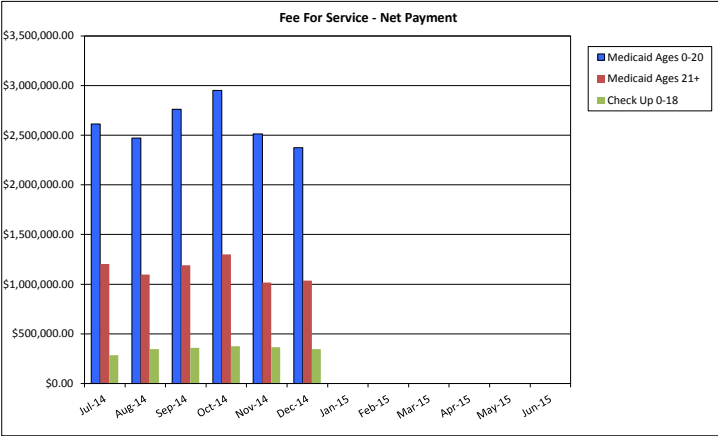
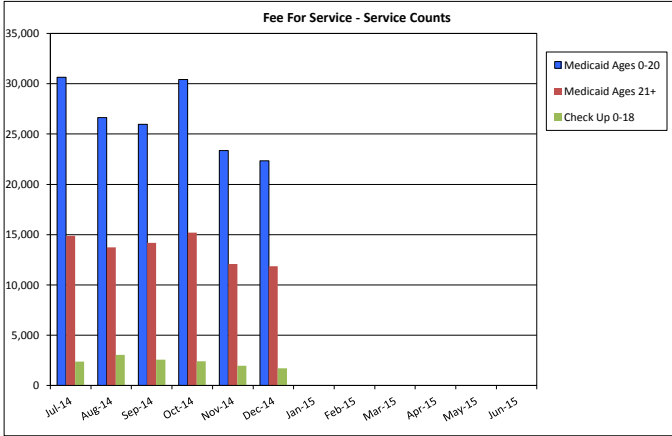
Subset	FFS Claims and Dental Procedure Codes
GL Program	Check-Up

Age In Years	Procedure w Code	July 2014		Aug 2014		Sep 2014		Oct 2014		Nov 2014		Dec 2014		Jan 2015		Feb 2015		March 2015		April 2015		May 2015		June 2015	
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Ages 0 thru 18	D0100 thru D0999 Diagnostic	652	\$15,776.57	817	\$18,723.65	759	\$17,856.44	711	\$16,410.58	534	\$12,229.92	504	\$11,687.14												
	D1000 thru D1999 Preventive	832	\$25,747.83	1,141	\$32,682.45	983	\$30,091.46	840	\$26,205.37	630	\$20,405.62	639	\$19,843.56												
	D2000 thru D2999 Restorative	273	\$19,135.38	381	\$26,142.30	289	\$19,962.96	286	\$25,362.19	229	\$20,176.76	151	\$11,325.82												
	D3000 thru D3999 Endodontics	55	\$2,140.89	114	\$3,432.23	71	\$3,260.03	59	\$2,909.21	61	\$4,007.95	33	\$1,670.27												
	D4000 thru D4999 Periodontics	15	\$1,431.33	29	\$2,687.93	14	\$1,327.90	7	\$602.01	13	\$1,305.83	7	\$523.81												
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D7000 thru D7999 Oral and Maxillofacial Surgery	105	\$9,828.32	73	\$6,021.75	45	\$2,812.52	70	\$5,205.62	93	\$8,234.49	33	\$2,560.94												
	D8000 thru D8999 Orthodontics	252	\$204,120.56	233	\$252,135.16	265	\$279,269.29	307	\$294,039.00	254	\$294,513.06	256	\$297,017.08												
D9000 thru D9999 Adjunctive General Services	186	\$5,561.52	261	\$5,892.72	144	\$3,334.76	134	\$3,661.95	143	\$3,620.92	91	\$2,105.50													
	Total	2,370	\$283,742.40	3,049	\$347,718.19	2,570	\$357,915.36	2,414	\$374,395.93	1,957	\$364,494.55	1,714	\$346,734.12	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

Service Count and Costs - FEE For SERVICE
Totals and Graphs

Service Count Totals	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20	30,637	26,641	25,950	30,401	23,369	22,344	0	0	0	0	0	0
Medicaid Ages 21+	14,889	13,732	14,173	15,184	12,093	11,856	0	0	0	0	0	0
Check Up 0-18	2,370	3,049	2,570	2,414	1,957	1,714	0	0	0	0	0	0
Total	47,896	43,422	42,693	47,999	37,419	35,914	0	0	0	0	0	0

Net Payment Totals	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20	\$2,612,276.56	\$2,469,663.78	\$2,762,187.14	\$2,952,352.67	\$2,514,218.73	\$2,373,174.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+	\$1,204,464.47	\$1,095,833.51	\$1,191,375.80	\$1,299,788.25	\$1,015,554.39	\$1,035,346.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18	\$283,742.40	\$347,718.19	\$357,915.36	\$374,395.93	\$364,494.55	\$346,734.12	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$4,100,483.43	\$3,913,215.48	\$4,311,478.30	\$4,626,536.85	\$3,894,267.67	\$3,755,255.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

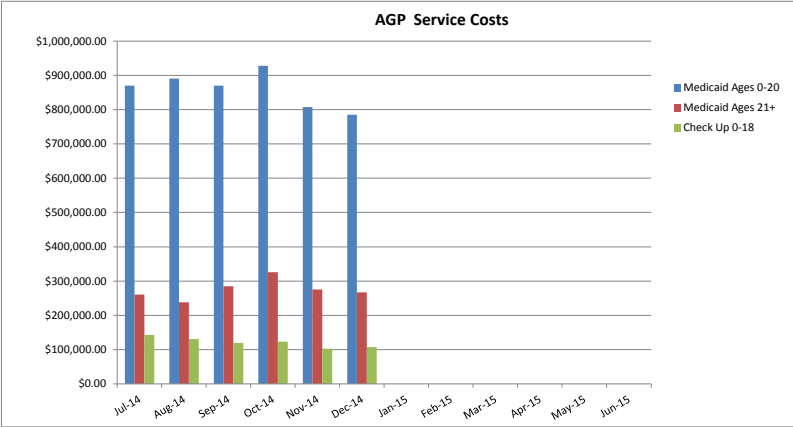
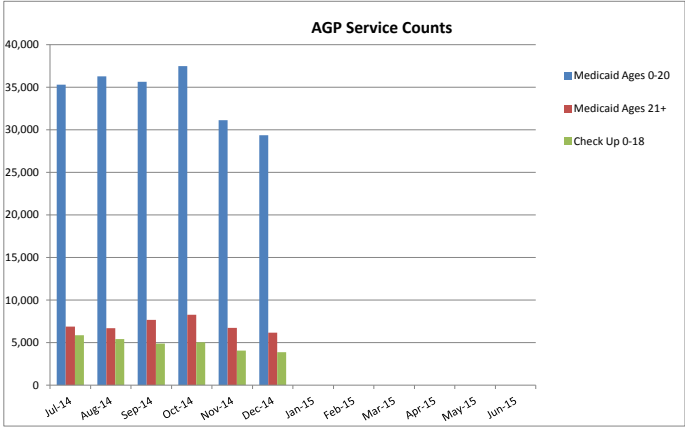


Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

ERIGROUP - Service Count and Costs Report																										
Reported Data		(00170 thru 41899; 63180, 63182 Restorative * (Paid Under Medical))																								
		July 2014		Aug 2014		Sep 2014		Oct 2014		Nov 2014		Dec 2014		Jan 2015		Feb 2015		March 2015		April 2015		May 2015		June 2015		
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	
Medicaid Ages 0 thru 20	Dental Procedure Code																									
	D0100 thru D0999 Diagnostic	13,697	\$191,570.38	14,040	\$196,969.46	13,716	\$192,082.00	13,916	\$196,834.10	11,211	\$164,821.26	10,380	\$158,175.33													
	D1000 thru D1999 Preventive	12,312	\$287,666.65	12,562	\$294,709.18	12,054	\$282,263.07	13,001	\$303,353.13	10,609	\$253,638.64	10,074	\$243,468.45													
	D2000 thru D2999 Restorative	5,279	\$258,542.73	5,490	\$266,566.05	5,389	\$256,520.79	5,744	\$273,656.23	4,987	\$244,217.78	4,608	\$230,542.10													
	D3000 thru D3999 Endodontics	872	\$33,743.33	964	\$35,719.72	917	\$36,811.81	982	\$36,837.19	856	\$35,353.30	787	\$31,456.68													
	D4000 thru D4999 Periodontics	117	\$4,396.58	103	\$3,975.27	222	\$9,286.35	287	\$12,009.77	181	\$7,557.19	430	\$17,368.53													
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	1	\$133.25	3	\$646.26	5	\$329.03	2	\$388.25	1	\$133.25													
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00													
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00													
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	1	\$0.00													
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,118	\$49,303.43	1,129	\$47,066.87	1,126	\$44,331.92	1,244	\$52,126.65	1,245	\$54,524.65	1,212	\$64,587.15													
	D8000 thru D8999 Orthodontics	4	\$0.00	4	\$0.00	3	\$0.00	1	\$0.00	4	\$0.00	0	\$0.00													
	D9000 thru D9999 Adjunctive General Services	1,886	\$44,986.60	1,970	\$45,543.43	2,208	\$48,515.47	2,284	\$52,852.72	2,040	\$47,221.53	1,858	\$39,065.53													
		Total	35,285	\$870,290.70	36,264	\$890,683.23	35,638	\$870,457.67	37,464	\$927,998.82	31,135	\$807,722.60	29,351	\$784,797.02	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Ages 21 and Over	D0100 thru D0999 Diagnostic	3,326	\$55,483.30	3,398	\$56,257.38	3,693	\$59,597.92	3,759	\$60,547.57	3,149	\$53,068.38	2,745	\$45,983.50													
	D1000 thru D1999 Preventive	19	\$228.24	31	\$427.30	43	\$513.51	41	\$264.65	34	\$255.11	26	\$338.05													
	D2000 thru D2999 Restorative	198	\$2,991.67	152	\$3,991.58	119	\$4,205.83	133	\$2,509.61	79	\$2,513.25	115	\$5,164.37													
	D3000 thru D3999 Endodontics	5	\$0.00	2	\$0.00	3	\$0.00	6	\$0.00	5	\$0.00	11	\$213.20													
	D4000 thru D4999 Periodontics	311	\$11,748.65	405	\$15,094.06	411	\$15,960.00	366	\$14,424.02	376	\$14,743.00	325	\$12,299.90													
	D5000 thru D5899 Prosthodontics Removable	228	\$51,531.43	167	\$37,395.91	250	\$54,663.47	267	\$67,873.20	225	\$55,004.82	272	\$64,761.45													
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00													
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00													
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00													
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,240	\$120,978.74	2,014	\$109,572.89	2,513	\$131,457.85	3,098	\$158,943.96	2,385	\$133,670.69	2,237	\$122,215.69													
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00													
	D9000 thru D9999 Adjunctive General Services	576	\$17,212.88	524	\$15,096.50	649	\$18,106.71	615	\$20,918.48	496	\$16,059.78	456	\$16,014.13													
		Total	6,903	\$260,174.91	6,693	\$237,835.62	7,682	\$284,505.29	8,287	\$325,481.49	6,749	\$275,315.03	6,189	\$266,990.29	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Total	D0100 thru D0999 Diagnostic	17,023	\$247,053.68	17,438	\$253,226.84	17,409	\$251,679.92	17,675	\$257,381.67	14,360	\$217,889.64	13,125	\$204,158.83	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
D1000 thru D1999 Preventive		12,331	\$287,894.89	12,593	\$295,136.48	12,097	\$282,776.58	13,042	\$303,617.78	10,643	\$253,893.75	10,100	\$243,806.50	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D2000 thru D2999 Restorative		5,477	\$261,534.40	5,642	\$270,557.63	5,508	\$260,726.62	5,877	\$276,165.84	5,066	\$246,731.03	4,723	\$235,706.47	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D3000 thru D3999 Endodontics		877	\$33,743.33	966	\$35,719.72	920	\$36,811.81	988	\$36,837.19	861	\$35,353.30	798	\$31,669.88	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D4000 thru D4999 Periodontics		428	\$16,145.23	508	\$19,069.33	633	\$25,246.35	653	\$26,433.79	557	\$22,300.19	755	\$29,668.43	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D5000 thru D5899 Prosthodontics Removable		228	\$51,531.43	168	\$37,529.16	253	\$55,309.73	272	\$68,202.23	227	\$55,393.07	273	\$64,894.70	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D5900 thru D5999 Maxillofacial Prosthetics		0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D6000 thru D6199 Implant Services		0	\$0.00	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D6200 thru D6999 Prosthodontics fixed		0	\$0.00	1	\$0.00	0	\$0.00	2	\$0.00	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D7000 thru D7999 Oral and Maxillofacial Surgery		3,358	\$170,282.17	3,143	\$156,639.76	3,639	\$175,789.77	4,342	\$211,070.61	3,630	\$188,195.34	3,449	\$186,802.84	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D8000 thru D8999 Orthodontics		4	\$0.00	4	\$0.00	3	\$0.00	1	\$0.00	4	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
D9000 thru D9999 Adjunctive General Services		2,462	\$62,199.48	2,494	\$60,639.93	2,857	\$66,622.18	2,899	\$73,771.20	2,536	\$63,281.31	2,314	\$55,079.66	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	
		Total	42,188	\$1,130,384.61	42,957	\$1,128,518.85	43,320	\$1,154,962.96	45,751	\$2,533,480.31	37,884	\$1,083,037.63	35,540	\$1,051,787.31	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Check Up Ages 0 thru 18		Dental Procedure Code																								
	D0100 thru D0999 Diagnostic	2,374	\$34,670.35	2,165	\$29,819.26	1,807	\$25,389.89	1,956	\$26,732.68	1,465	\$21,721.66	1,416	\$22,374.21													
	D1000 thru D1999 Preventive	2,200	\$51,020.62	1,953	\$44,195.30	1,753	\$38,139.85	1,740	\$39,779.17	1,458	\$35,748.44	1,392	\$35,243.13													
	D2000 thru D2999 Restorative	785	\$37,298.87	732	\$36,439.83	707	\$34,873.39	643	\$32,473.60	597	\$28,708.65	537	\$28,421.08													
	D3000 thru D3999 Endodontics	96	\$3,363.64	73	\$3,734.10	125	\$4,971.02	93	\$3,999.03	81	\$2,772.71	74	\$2,703.95													
	D4000 thru D4999 Periodontics	21	\$871.35	13	\$576.22	39	\$1,812.09	99	\$4,383.26	87	\$3,810.24	16	\$587.87													
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00													
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00													
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00													
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00													
	D7000 thru D7999 Oral and Maxillofacial Surgery	158	\$8,918.55	190	\$8,973.41	189	\$8,183.76	187	\$8,282.56	146	\$5,408.78	209	\$12,279.14													
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	1	\$0.00	1	\$0.00	0	\$0.00	0	\$0.00													
	D9000 thru D9999 Adjunctive General Services	259	\$6,292.39	297	\$6,794.81	270	\$6,233.95	316	\$7,642.50	233	\$4,572.08	242	\$5,904.47													
		Total	5,893	\$142,435.77	5,424	\$130,532.93	4,891	\$119,603.95	5,035	\$123,292.80	4,067	\$102,742.56	3,886	\$107,513.85	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

AMERIGROUP- Service Count and Costs Report
Totals and Graphs

AGP Service Count	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20	35,285	36,264	35,638	37,464	31,135	29,351	0	0	0	0	0	0
Medicaid Ages 21+	6,903	6,693	7,682	8,287	6,749	6,189	0	0	0	0	0	0
Check Up 0-18	5,893	5,424	4,891	5,035	4,067	3,886	0	0	0	0	0	0
Total	48,081	48,381	48,211	50,786	41,951	39,426	0	0	0	0	0	0
AGP Service Cost	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20	\$ 870,209.70	\$ 890,683.23	\$ 870,457.67	\$ 927,998.82	\$ 807,722.60	\$ 784,797.02	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Medicaid Ages 21+	\$ 260,174.91	\$ 237,835.62	\$ 284,505.29	\$ 325,481.49	\$ 275,315.03	\$ 266,990.29	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Check Up 0-18	\$ 142,435.77	\$ 130,532.93	\$ 119,603.95	\$ 123,292.80	\$ 102,742.56	\$ 107,513.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total	\$1,272,820.38	\$1,259,051.78	\$1,274,566.91	\$1,376,773.11	\$1,185,780.19	\$1,159,301.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



HPN - Service Count and Costs Report

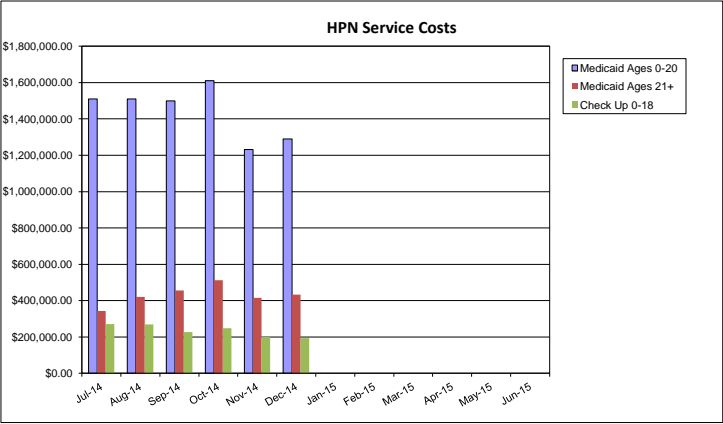
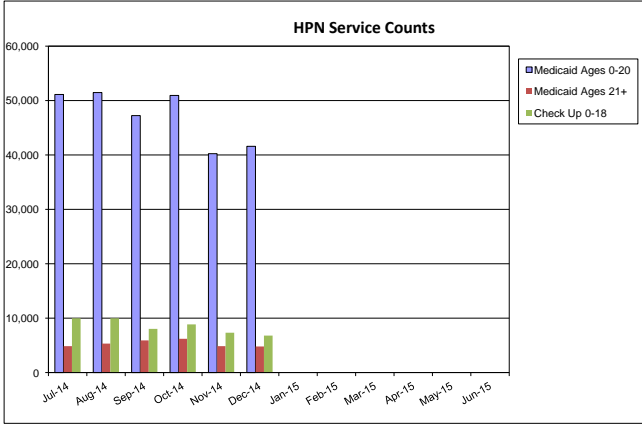
Reported Data 00170 thru 41899 Restorative * (Paid Under Medical)

		July 2014		Aug 2014		Sep 2014		Oct 2014		Nov 2014		Dec 2014		Jan 2015		Feb 2015		March 2015		April 2015		May 2015		June 2015	
		Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment	Service Count	Net Payment
Medicaid	Dental Procedure Code																								
	D0100 thru D0999 Diagnostic	22,247	\$355,345.08	22,726	\$366,179.37	19,551	\$314,333.76	21,226	\$342,808.00	17,357	\$275,998.66	17,774	\$280,453.85												
Ages 0 thru 20	D1000 thru D1999 Preventive	17,655	\$418,372.82	17,833	\$420,658.87	15,676	\$385,293.07	17,268	\$423,864.51	13,454	\$335,672.98	13,496	\$332,819.12												
	D2000 thru D2999 Restorative	7,418	\$527,110.41	7,426	\$532,578.25	7,808	\$565,468.79	8,077	\$587,697.20	6,066	\$431,495.25	6,629	\$478,527.16												
	D3000 thru D3999 Endodontics	898	\$100,695.81	808	\$88,092.97	1,126	\$112,975.85	1,156	\$132,989.50	704	\$81,835.85	890	\$92,564.57												
	D4000 thru D4999 Periodontics	20	\$1,516.70	12	\$1,120.99	32	\$3,682.19	3	\$136.12	11	\$1,003.35	16	\$1,326.85												
	D5000 thru D5899 Prosthodontics Removable	1	\$150.00	2	\$300.00	2	\$300.00	2	\$779.00	2	\$690.00	3	\$350.00												
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,140	\$58,544.91	1,109	\$58,792.40	1,253	\$65,091.66	1,329	\$69,992.74	1,047	\$58,175.37	1,193	\$61,662.93												
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D9000 thru D9999 Adjunctive General Services	1,757	\$48,310.61	1,582	\$41,971.13	1,831	\$51,872.24	1,888	\$51,467.08	1,618	\$46,145.30	1,641	\$42,408.76												
	Total	51,136	\$1,510,046.34	51,498	\$1,509,693.98	47,279	\$1,499,017.56	50,949	\$1,609,734.15	40,259	\$1,231,016.76	41,642	\$1,290,113.24	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Ages 21 and Over	D0100 thru D0999 Diagnostic	2,604	\$42,386.39	2,728	\$45,111.12	3,059	\$49,778.12	2,975	\$47,954.65	2,332	\$37,678.18	2,381	\$38,524.91												
	D1000 thru D1999 Preventive	6	\$96.91	4	\$108.48	4	\$107.85	7	\$204.48	1	\$10.24	0	\$0.00												
	D2000 thru D2999 Restorative	31	\$3,100.53	32	\$3,091.69	34	\$3,673.49	28	\$1,965.90	28	\$3,039.08	28	\$1,521.49												
	D3000 thru D3999 Endodontics	0	\$0.00	2	\$505.00	0	\$0.00	4	\$1,038.00	0	\$0.00	0	\$0.00												
	D4000 thru D4999 Periodontics	10	\$801.32	8	\$681.32	17	\$1,373.21	6	\$528.00	0	\$0.00	11	\$848.51												
	D5000 thru D5899 Prosthodontics Removable	303	\$173,344.13	430	\$238,546.30	433	\$245,976.78	516	\$292,243.19	447	\$244,449.81	496	\$275,114.13												
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$76.87	0	\$0.00	1	\$34.00	0	\$0.00	0	\$0.00												
	D7000 thru D7999 Oral and Maxillofacial Surgery	1,754	\$116,097.89	1,987	\$126,268.95	2,185	\$143,829.06	2,370	\$153,850.83	1,882	\$121,668.24	1,717	\$109,750.65												
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D9000 thru D9999 Adjunctive General Services	167	\$7,655.79	126	\$6,194.64	214	\$10,319.87	296	\$14,092.87	206	\$9,264.90	171	\$7,737.36												
	Total	4,875	\$343,482.96	5,318	\$420,584.37	5,946	\$455,058.38	6,203	\$511,911.92	4,896	\$416,110.45	4,804	\$433,497.05	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Total	D0100 thru D0999 Diagnostic	24,851	\$397,731.47	25,454	\$411,290.49	22,610	\$364,111.88	24,201	\$390,762.65	19,689	\$313,676.84	20,155	\$318,978.76	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D1000 thru D1999 Preventive	17,661	\$418,469.73	17,837	\$420,767.35	15,680	\$385,400.92	17,275	\$424,068.99	13,455	\$335,683.22	13,496	\$332,819.12	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D2000 thru D2999 Restorative	7,449	\$530,210.94	7,458	\$535,669.94	7,842	\$569,142.28	8,105	\$589,663.10	6,094	\$434,534.33	6,657	\$480,048.65	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D3000 thru D3999 Endodontics	898	\$100,695.81	810	\$88,597.97	1,126	\$112,975.85	1,160	\$134,027.50	704	\$81,835.85	890	\$92,564.57	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D4000 thru D4999 Periodontics	30	\$2,318.02	20	\$1,802.31	49	\$5,055.40	9	\$664.12	11	\$1,003.35	27	\$2,175.36	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5000 thru D5899 Prosthodontics Removable	304	\$173,494.13	432	\$238,846.30	435	\$246,276.78	518	\$293,022.19	449	\$245,139.81	499	\$275,464.13	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	1	\$76.87	0	\$0.00	1	\$34.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D7000 thru D7999 Oral and Maxillofacial Surgery	2,894	\$174,642.80	3,096	\$185,061.35	3,438	\$208,920.72	3,699	\$223,843.57	2,929	\$179,843.61	2,910	\$171,413.58	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	D9000 thru D9999 Adjunctive General Services	1,924	\$55,966.40	1,708	\$48,165.77	2,045	\$62,192.11	2,184	\$65,559.95	1,824	\$55,410.20	1,812	\$50,146.12	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
	Total	56,011	\$1,853,529.30	56,816	\$1,930,278.35	53,225	\$1,954,075.94	57,152	\$2,121,646.07	45,155	\$1,647,127.21	46,446	\$1,723,610.29	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00
Check Up	Dental Procedure Code																								
	D0100 thru D0999 Diagnostic	4,487	\$71,291.83	4,369	\$70,321.26	3,430	\$56,903.93	3,934	\$63,870.64	3,135	\$50,587.27	2,940	\$47,826.81												
Ages 0 thru 18	D1000 thru D1999 Preventive	3,641	\$85,583.22	3,838	\$90,185.37	2,944	\$71,625.66	3,208	\$79,202.47	2,706	\$68,450.87	2,487	\$62,799.35												
	D2000 thru D2999 Restorative	1,225	\$82,671.19	1,186	\$78,561.48	1,063	\$71,279.07	1,082	\$75,852.55	947	\$58,748.57	852	\$55,235.43												
	D3000 thru D3999 Endodontics	125	\$10,385.32	95	\$12,423.63	104	\$9,961.42	112	\$11,435.52	55	\$5,286.84	54	\$7,319.24												
	D4000 thru D4999 Periodontics	0	\$0.00	4	\$128.00	2	\$163.99	0	\$0.00	5	\$207.72	1	\$59.86												
	D5000 thru D5899 Prosthodontics Removable	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D5900 thru D5999 Maxillofacial Prosthetics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6000 thru D6199 Implant Services	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D6200 thru D6999 Prosthodontics fixed	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D7000 thru D7999 Oral and Maxillofacial Surgery	202	\$11,703.92	209	\$11,160.39	177	\$9,429.81	198	\$10,107.94	190	\$10,062.33	224	\$12,658.67												
	D8000 thru D8999 Orthodontics	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00												
	D9000 thru D9999 Adjunctive General Services	288	\$8,461.32	288	\$6,872.83	313	\$7,713.27	315	\$7,804.31	287	\$6,837.90	274	\$7,489.90												
	Total	9,968	\$270,096.80	9,989	\$269,652.96	8,033	\$227,077.15	8,849	\$248,273.43	7,325	\$200,181.50	6,832	\$193,389.26	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00	0	\$0.00

HPN - Service Count and Costs Report

Totals and Graphs

Service Count Totals		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20		51,136	51,498	47,279	50,949	40,259	41,642	0	0	0	0	0	0
Medicaid Ages 21+		4,875	5,318	5,946	6,203	4,896	4,804	0	0	0	0	0	0
Check Up 0-18		9,968	9,989	8,033	8,849	7,325	6,832	0	0	0	0	0	0
Total		65,979	66,805	61,258	66,001	52,480	53,278	0	0	0	0	0	0
Service Cost Totals		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Medicaid Ages 0-20		\$1,510,046.34	\$1,509,693.98	\$1,499,017.56	\$1,609,734.15	\$1,231,016.76	\$1,290,113.24	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Medicaid Ages 21+		\$343,482.96	\$420,584.37	\$455,058.38	\$511,911.92	\$416,110.45	\$433,497.05	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Check Up 0-18		\$270,096.80	\$269,652.96	\$227,077.15	\$248,273.43	\$200,181.50	\$193,389.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$2,123,626.10	\$2,199,931.31	\$2,181,153.09	\$2,369,919.50	\$1,847,308.71	\$1,916,999.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

Member Enrollment

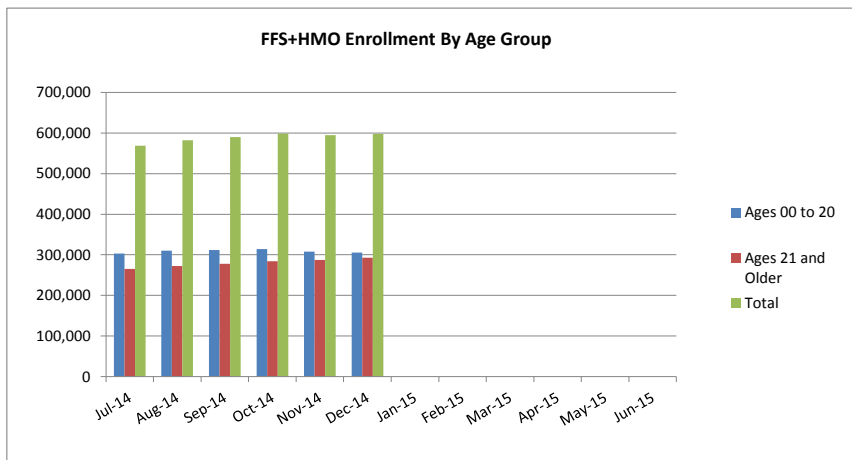
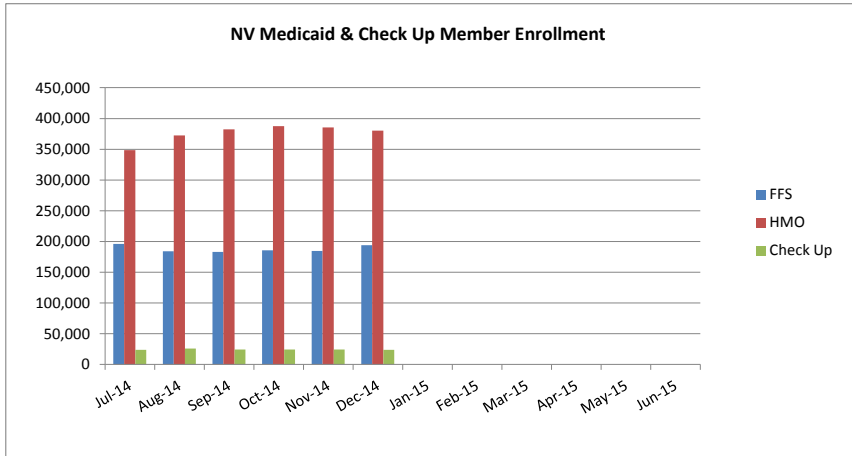
Subset	All Data												
Benefit Program Elig	Medicaid												
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members
FFS	Ages 00 to 20	71,423	67,772	67,619	68,278	68,015	70,913						
FFS	Ages 21 and Older	124,495	116,271	115,383	117,650	116,748	122,935						
	Total	195,918	184,043	183,002	185,928	184,763	193,848	0	0	0	0	0	0
HMO	Ages 00 to 20	207,716	216,056	219,725	221,151	215,028	210,403						
HMO	Ages 21 and Older	140,902	156,184	162,642	166,400	170,261	169,695						
	Total	348,618	372,240	382,367	387,551	385,289	380,098	0	0	0	0	0	0

Subset	All Data												
Benefit Program Elig	CHECK-UP												
		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Status	Age In Years	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members	Members
FFS	Ages 00 to 20	3,376	3,568	3,768	3,445	3,320	3,226						
HMO	Ages 00 to 20	20,623	22,450	20,440	21,234	21,362	20,741						
Total		23,999	26,018	24,208	24,679	24,682	23,967	0	0	0	0	0	0

Age Enrollment

FFS + HMO		Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
	Ages 00 to 20	303,138	309,846	311,552	314,108	307,725	305,283	0	0	0	0	0	0
	Ages 21 and Older	265,397	272,455	278,025	284,050	287,009	292,630	0	0	0	0	0	0
Total		568,535	582,301	589,577	598,158	594,734	597,913	0	0	0	0	0	0

Note: There is duplication in above numbers because a member can be FFS and HMO enrolled during the same month.

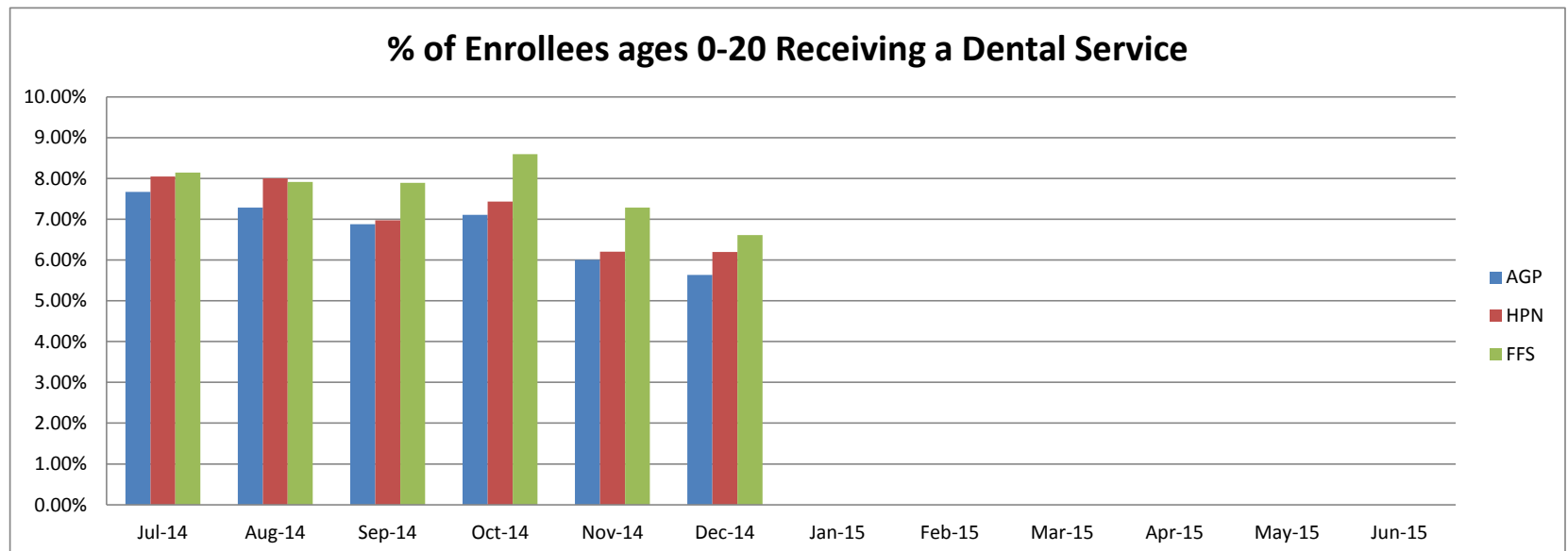


Nevada Division of Health Care Financing and Policy
Dental Dashboard Reports SFY15

Enrollees ages 0-20	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
AGP Ages 0-20	101,032	107,605	108,486	108,223	105,627	106,458						
HPN Ages 0-20	121,213	125,731	130,054	132,861	129,187	129,920						
Fee for Service Ages 0-20	74,799	71,340	71,387	71,723	71,335	74,139						

Dental Patients												
AGP	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	7,749	7,842	7,458	7,695	6,343	6,001	0	0	0	0	0	0
HPN	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	9,750	10,057	9,070	9,871	8,015	8,049	0	0	0	0	0	0
Fee-for-Service	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
Ages 0 thru 20	6,093	5,646	5,632	6,162	5,199	4,900	0	0	0	0	0	0

Percentage of Enrollees Ages 0-20 receiving a dental service	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15	Apr-15	May-15	Jun-15
AGP	7.67%	7.29%	6.87%	7.11%	6.01%	5.64%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
HPN	8.04%	8.00%	6.97%	7.43%	6.20%	6.20%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!
FFS	8.15%	7.91%	7.89%	8.59%	7.29%	6.61%	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!



HMO enrollee counts are provided by both HMOs on a quarterly basis.
Numbers include both Medicaid and Check Up enrollees